

**Transition Black Isle
I&E Prev Year Comparison
April through July 2017**

	Apr - Jul 17	Apr - Jul 16	£ Change	% Change
Income				
5000 · Grants				
5020 · Co-operative Community Fund	500.00	0.00	500.00	100.0%
Total 5000 · Grants	500.00	0.00	500.00	100.0%
5100 · Market stall income				
5105 · Market stallholders Cromarty	615.00	672.00	-57.00	-8.5%
5110 · Market stallholders N Kessock	923.00	830.00	93.00	11.2%
Total 5100 · Market stall income	1,538.00	1,502.00	36.00	2.4%
5200 · Membership	0.00	600.00	-600.00	-100.0%
5210 · Gift aid	160.00	0.00	160.00	100.0%
5300 · Sales				
5305 · Book sales	25.00	54.00	-29.00	-53.7%
5310 · Produce sales	65.15	0.00	65.15	100.0%
5320 · Other sales	134.36	200.46	-66.10	-33.0%
5325 · Potato Days	0.00	50.20	-50.20	-100.0%
Total 5300 · Sales	224.51	304.66	-80.15	-26.3%
5400 · Donations Income	995.32	702.26	293.06	41.7%
8900 · Interest Income	0.00	5.95	-5.95	-100.0%
Total Income	3,417.83	3,114.87	302.96	9.7%
Expense				
6550 · Contract Labour				
6555 · Market organiser	945.00	1,080.00	-135.00	-12.5%
6565 · Bookkeeper	138.00	162.00	-24.00	-14.8%
6570 · Bike maintenance	292.50	0.00	292.50	100.0%
Total 6550 · Contract Labour	1,375.50	1,242.00	133.50	10.8%
6660 · Other Staff & Vol Expenses	14.45	25.15	-10.70	-42.5%
7000 · Event costs				
7010 · Venue Hire	156.00	95.00	61.00	64.2%
7025 · Potato day expenses	71.05	0.00	71.05	100.0%
7050 · Other Event Costs	250.00	350.00	-100.00	-28.6%
7000 · Event costs - Other	50.00	0.00	50.00	100.0%
Total 7000 · Event costs	527.05	445.00	82.05	18.4%
7500 · Community Market Costs				
7510 · Community Market Hall Hire	268.00	249.00	19.00	7.6%
7550 · Community Market Other Co...	0.00	71.04	-71.04	-100.0%
Total 7500 · Community Market Costs	268.00	320.04	-52.04	-16.3%
8000 · Promotional expenses				
8050 · Other Promotional Exps	386.40	66.30	320.10	482.8%
8000 · Promotional expenses - Other	-70.00	0.00	-70.00	-100.0%
Total 8000 · Promotional expenses	316.40	66.30	250.10	377.2%
8100 · Publications	0.00	1,280.00	-1,280.00	-100.0%
8150 · Public surveys	360.00	250.00	110.00	44.0%
8400 · Website	301.50	230.40	71.10	30.9%
8450 · Memberships	38.00	0.00	38.00	100.0%
8500 · Legal & professional expenses				
8510 · Insurance	0.00	260.06	-260.06	-100.0%
Total 8500 · Legal & professional exp...	0.00	260.06	-260.06	-100.0%
8600 · Tools & Consumables	0.00	34.53	-34.53	-100.0%
Total Expense	3,200.90	4,153.48	-952.58	-22.9%
Profit for the Year	216.93	-1,038.61	1,255.54	120.9%